

Forward Plan

For the Period November 2023 - February 2024



What is the Plan?

This Forward Plan sets out all of the Key Decisions that are expected to be taken during the period referred to above.

The Council has a statutory duty to prepare this document, in accordance, with the Local Government Act 2000 (as amended). The Plan is published monthly and will be available on the [Council's Website](#).

What is a Key Decision?

The decisions listed in this plan are 'Key Decisions'. A Key Decision is one that is likely to:

- (a) Result in the Council spending or making savings of over £150,000 revenue or £300,000 in capital, or;
- (b) Where the impact of the decision would be significant in terms of its impact on communities living or working in two or more Wards.

Under the Council's Constitution, Key Decisions are made by the Cabinet, Portfolio Holders, or officers acting under delegated powers.

Exempt Information

The plan also lists those 'Exempt' Key Decisions which are going to be taken over the next four months. Exempt Key Decisions are those decisions which have to be taken in private. This is because they involve confidential or exempt information which cannot be shared with the public.

Agenda papers for Cabinet meetings are published on the Council's website 5 working days before the meeting [here](#). Any items marked confidential or exempt will not be available for public inspection.

Any background paper listed can be obtained by contacting the Responsible Officer. Responsible officers can be contacted on 01636 650000 or customerservices@newark-sherwooddc.gov.uk

Decision to be taken / Report title and Summary	Decision maker	Date Decision to be taken	Responsible Portfolio Holder	Responsible Officer	Exempt y/n and Grounds for exemption	Date decision can be implemented
Cost of Living Support for 2024/25	Cabinet	19 Dec 2023	Leader - Portfolio Holder Strategy, Performance & Finance	Cara Clarkson, Strategic Housing cara.clarkson@newark-sherwooddc.gov.uk	Open	28 Dec 2023
Southwell Leisure Centre Pool Works	Cabinet	19 Dec 2023	Portfolio Holder - Health, Wellbeing & Leisure	Mark Eyre, Business Manager- Corporate Property Mark.Eyre@newark-sherwooddc.gov.uk	Part exempt	28 Dec 2023
Infrastructure Funding Statement	Cabinet	19 Dec 2023	Portfolio Holder - Sustainable Economic Development	Matthew Norton, Business Manager - Planning Policy and Infrastructure matthew.norton@newark-sherwooddc.gov.uk	Open	28 Dec 2023
A46 Northern Bypass, Newark Gateway and Lorry Park	Cabinet	19 Dec 2023	Portfolio Holder - Sustainable Economic Development	Matt Lamb, Director - Planning and Growth Matt.Lamb@newark-sherwooddc.gov.uk	Open	28 Dec 2023
Ollerton Town Centre Update and Purchase of a Property	Cabinet	19 Dec 2023	Portfolio Holder - Housing, Portfolio	Matt Lamb, Director - Planning and Growth	Open	28 Dec 2023

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			Holder - Sustainable Economic Development	Matt.Lamb@newark-sherwooddc.gov.uk		
CCTV Review	Cabinet	19 Dec 2023	Portfolio Holder - Public Protection and Community Relations	Jenny Walker, Business Manager- Public Protection jenny.walker@newark-sherwooddc.gov.uk	Open	28 Dec 2023
Damp and Mould Policy for Social Housing	Cabinet	19 Dec 2023	Portfolio Holder - Housing	Caroline Wagstaff, Business Manager- Housing Maintenance and Asset Management Caroline.Wagstaff@newark-sherwooddc.gov.uk	Open	28 Dec 2023
Safety in the Home Policy	Cabinet	19 Dec 2023	Portfolio Holder - Housing	Caroline Wagstaff, Business Manager- Housing Maintenance and Asset Management Caroline.Wagstaff@newark-sherwooddc.gov.uk	Open	28 Dec 2023

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Sherwood Avenue Park	Cabinet	19 Dec 2023	Portfolio Holder - Biodiversity & Environmental Services	Matt Finch, Director-Communities & Environment Matthew.Finch@newark-sherwooddc.gov.uk	Open	28 Dec 2023
Playing Pitch Strategy	Cabinet	19 Dec 2023	Portfolio Holder - Health, Wellbeing & Leisure	Cara Clarkson, Strategic Housing cara.clarkson@newark-sherwooddc.gov.uk	Open	28 Dec 2023
Facilities Improvement Plan	Cabinet	19 Dec 2023	Portfolio Holder - Health, Wellbeing & Leisure	Cara Clarkson, Strategic Housing cara.clarkson@newark-sherwooddc.gov.uk	Open	28 Dec 2023
Performance Framework	Cabinet	23 Jan 2024	Leader - Portfolio Holder Strategy, Performance & Finance	Deborah K Johnson, Director of Customer Services and Organisational Development deborah.johnson@newark-sherwooddc.gov.uk	Open	30 Jan 2024
Mansfield and District Joint Crematorium Committee -	Cabinet	23 Jan 2024	Leader - Portfolio Holder Strategy,	Sue Bearman, Assistant Director of Legal and	Part exempt	30 Jan 2024

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New Crematorium			Performance & Finance, Portfolio Holder - Public Protection and Community Relations	Democratic Services Sue.Bearman@newark-sherwooddc.gov.uk		
Alexander Lodge Service Offer	Cabinet	23 Jan 2024	Portfolio Holder - Housing	Maria Cook, Assistant Business Manager - Housing and Estates Management Maria.Cook@newark-sherwooddc.gov.uk	Open	30 Jan 2024
Final 2024/25 General Fund, Housing Revenue Account and Capital Budget	Cabinet	20 Feb 2024	Leader - Portfolio Holder Strategy, Performance & Finance	Nick Wilson, Business Manager- Financial Services Nick.Wilson@newark-sherwooddc.gov.uk	Open	27 Feb 2024
Housing Revenue Account Community Centre Policy	Cabinet	20 Feb 2024	Portfolio Holder - Housing	Julie Davidson, Business Manager- Housing and Estates Julie.Davidson@newark-sherwooddc.gov.uk	Open	27 Feb 2024

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Homelessness and Rough Sleeper Strategy 2024-2027	Cabinet	20 Feb 2024	Portfolio Holder - Housing	Maria Cook, Assistant Business Manager - Housing and Estates Management Maria.Cook@newark-sherwooddc.gov.uk	Open	27 Feb 2024